



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 05-20-05

Approved /s/

Date 05/26/05

SUBJECT: ADOPTION OF AMENDMENTS TO THE 2005-2006 PROPOSED OPERATING BUDGET IN THE ANTI-TOBACCO MASTER SETTLEMENT AGREEMENT REVENUE FUND (426) RELATED TO HEALTHY NEIGHBORHOODS VENTURE FUNDING RECOMMENDATION FOR CYCLE 6

RECOMMENDATION

- A. Approve the attached funding recommendation from the Healthy Neighborhoods Venture Fund (HNVF) Advisory Committee for use of monies for Cycle 6 (2005-2006).
- B. City Council approval of amendments to the 2005-2006 Proposed Operating Budget in the Anti-Tobacco Master Settlement Agreement Revenue Fund (426) related to the Healthy Neighborhoods Venture Fund Recommendation for Cycle 6:
 1. Allocation of the following amounts to the Parks, Recreation and Neighborhood Services Department for Education/Health projects:
 - Camp Anytown USA in the amount of \$37,631
 - San José Afterschool – YMCA Lietz and Farnham in the amount of \$42,824
 - City Year Afterschool Enrichment Program in the amount of \$24,000
 - Workforce Readiness and Economic Education Program in the amount of \$40,000
 - Legal Eagle in the amount of \$22,865
 - Winchester Even Start Expansion and Enhancement in the amount of \$46,992
 - Foster Care Youth Academic and Leadership Program in the amount of \$77,608
 - Turn the Tide Children's Education Program in the amount of \$52,000
 - Youth Corps Program in the amount of \$46,216
 - San José Native American Youth Empowerment Program in the amount of \$40,050
 - Inspiring Young Minds and Families in the amount of \$37,600
 - Schools Partnership Project in the amount of \$49,286
 - Finding the Path in the amount of \$122,208
 - Youth Technology Program in the amount of \$37,118
 - School-Based Critical Incident Stress Management Services in the amount of \$25,707

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- Step Up to Brighter Futures in the amount of \$88,275
 - Middle School Sports League/Afterschool Program in the amount of \$96,842
 - Dental Care for Uninsured and Uninsurable Children of San José in the amount of \$105,469
 - Project Safe Place Community Outreach in the amount of \$53,400
 - Model Racecar Program in the amount of \$32,060
 - Summer Art Studios and Studio 110 Teen Program in the amount of \$44,955
 - Washington Neighborhood Health Clinic in the amount of \$29,987
 - Provider Training, Resource, and Activity Center (P-TRAC) in the amount of \$38,435
 - Red Ladder Theatre Company Program in the amount of \$24,225
 - Project FAME (Family Advocate Model of Empowerment) in the amount of \$57,000
 - Digital Abled Producers Project in the amount of \$71,250
 - Law For Your Life in the amount of \$14,250
 - YouthBuild San José in the amount of \$62,300
 - RAFT Project in the amount of \$52,500
 - School-To-Career in the amount of \$59,796
 - After-Hours, Urgent Care Mobile Clinic for Impoverished Children in East San José in the amount of \$39,900
 - After School Youth Program in the amount of \$13,300
 - Literacy Program: Gatekeeper to Academic Success in the amount of \$26,600
 - Kindergarten Readiness Program in the amount of \$71,568
2. Allocation of the following amounts to the Parks, Recreation, and Neighborhood Services Department for Senior Services/Health projects:
- Live Oak Senior Adult Day Care/Respite in the amount of \$32,040
 - Meals on Wheels in the amount of \$32,738
 - Legal Assistance to Elders Expansion Project in the amount of \$39,174
 - Ethiopian Senior Services in the amount of \$40,200
 - Older Caregiver Respite and Support Services in the amount of \$111,582
 - Support To At-Risk Seniors (STARS) in the amount of \$58,550
 - Addressing the Gaps in Aging Services in the amount of \$717,406
 - Seniors Living with Vision Loss in the amount of \$52,800
 - Community Care for American Indian Elders in the amount of \$54,110
 - Senior Transportation Project in the amount of \$153,900
 - Senior Wellness Program in the amount of \$32,224
 - MACSA Adult Day Health Care Scholarship Project in the amount of \$54,193
 - Alzheimer's Activity Center in the amount of \$20,025
 - Mature Alternatives to Violent Environments Now (MAVEN) in the amount of \$97,724
 - Seniors Hope in the amount of \$36,323
 - Northside Intergenerational Project in the amount of \$173,204
 - To Life! A wellness Program for Seniors in the amount of \$34,556
 - Dental Care for Seniors in the amount of \$145,350
 - Senior Legal Advocacy Project in the amount of \$37,050

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- LGBT Senior Services Program in the amount of \$50,201
 - 3. Allocation of the following amounts to the Parks, Recreation, and Neighborhood Services Department for Tobacco-Free Community/Health projects:
 - InnVision's Tobacco-Free Health Project in the amount of \$32,040
 - Keep the Music Alive in the amount of \$150,000
 - Pathway to Family Wellness in the amount of \$14,551
 - Fostering Tobacco-Free Communities in the amount of \$94,988
 - Healthy Stages in the amount of \$63,393
 - 4. Allocation of the following amount to the Fire Department for the following Senior Services/Health project:
 - Senior Safety Education Program in the amount of \$61,944
 - 5. Allocation of the following amount to the Library Department for the following Education/Health project:
 - Books For Little Hands in the amount of \$138,306
 - 6. Allocation of the following amounts to the Parks, Recreation and Neighborhood Services Department:
 - Homework Centers in the amount of \$2,465,000
 - Children's Health Initiative in the amount of \$2,100,000
 - HNVF Administration in the amount of \$525,000
 - 7. Reduce the Ending Fund Balance by \$149,998
- C. Authorization of the following position changes:
- 1. In the Parks, Recreation and Neighborhood Services Department continuation of 2.0 Gerontology Specialist, 2.75 FTE Food Service Coordinator, 0.75 FTE Cook, and 2.25 FTE Kitchen Aide
 - 2. In the Parks, Recreation and Neighborhood Services Department deletion of 1.0 Community Services Supervisor
 - 3. In the Library Department continuation of 0.5 Library Clerk, 1.0 Senior Library Clerk and 0.5 Literacy Program Specialist PT
 - 4. In the Fire Department addition of 0.7 Training Specialist PT
- D. City Council adoption of a resolution authorizing the Director of the Parks, Recreation and Neighborhood Services Department or designee to negotiate and execute agreements and amendments for Healthy Neighborhoods Venture Fund programs consistent with the amounts approved for these programs by the City Council.

BACKGROUND

The City of San José estimates \$250,000,000 will be received over 25 years from the national settlement with tobacco companies. The City Council stipulated that any allocation of these

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BACKGROUND (Cont'd.)

funds should be decided through a competitive process. On September 5, 2000, the City Council approved the allocation plan, timeline, criteria, and funding priorities for the use of these funds, hereafter referred to as the Healthy Neighborhoods Venture Fund (HNVF) Program. Specifically, the City Council directed that approximately 25% of the funds be allocated for existing or new Tobacco-Free Community/Health programs, approximately 50% for Education/Health programs, and the remaining approximately 25% for Senior Services/Health programs.

ANALYSIS

COMMITTEE PROCESS

In October 2004, the HNVF Advisory Committee (Committee) considered and approved a schedule as well as application criteria and guidelines to develop and forward funding recommendations to the City Council. The City Council approved the schedule, criteria, and guidelines on October 26, 2004. At the end of October 2004, the application was released. In November 2004 two training workshops were held to instruct applicants on how to complete the application and outcome-based performance measurements. Applications were due December 6, 2004. In January 2005 the applications were released to the Committee for its review. HNVF received 96 applications, totaling \$10.5 million in requests. In February 2005, review and analysis of the applications was completed. An appeals process, including the Parks, Recreation, and Neighborhood Services Department (PRNS) Director and a Committee member, was administered for those agencies whose applications were disqualified because they did not meet the leveraging requirement; the appeals were denied.

The Committee held four meetings on policy clarification, application review, and recommendation development. The Committee reviewed the applications, questioned staff, and commented on the applications submitted. At its May 4, 2005 meeting, the Committee made its 2005-2006 funding recommendation (attached).

FUNDING AVAILABILITY

In October 2004, City Council approved continuation of "off-the-top" funding for the Children's Health Initiative, Homework Centers, and HNVF Administration. Following is a breakdown of HNVF funds available for allocation in Cycle 6:

Total Revenue Available	\$9,152,791
Children's Health Initiative	(2,100,000)
Homework Centers	(2,465,000)
HNVF Administration	<u>(525,000)</u>
Subtotal After "Off-the-Top" Funding	\$4,062,791
Previous year's funding from deleted AYA project	<u>150,000</u>
Total Funding Available for Grants	\$4,212,791

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FUNDING STRATEGY

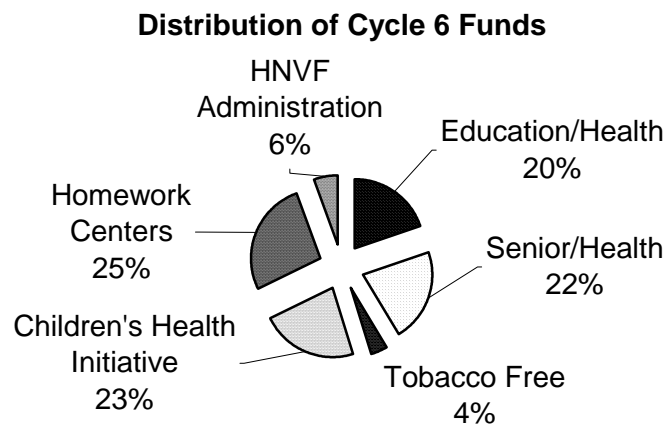
At the Committee's May 4, 2005 meeting, the Committee approved the following funding strategy:

- Cycle 5 (2004-2005) funding amounts were used as the baseline for calculating Cycle 6 (2005-2006) award amounts. To equalize this baseline for new applicants who were not funded in Cycle 5, their Cycle 6 requested amounts were adjusted by applying the average percentage decrease for all repeat applicants.
- Funding recommendations are based solely on application ratings. Projects were rated High, Medium, or Low on four criteria: Project Design, Work Plan, Project Outcomes, and Leverage.
- Applications receiving four High ratings are recommended for 80% of their Cycle 5 funding amount. Applications receiving three Highs and one Medium rating are recommended for 75% of their Cycle 5 funding amount. Applications receiving three Highs and one Low rating are recommended for 70% of their Cycle 5 funding amount.

This strategy resulted in the following funding recommendation by HNMF funding category:

- **Education/Health:** 35 projects funded for approximately \$1.8 million
- **Senior Services/Health:** 21 projects funded for approximately \$2.0 million
- **Tobacco-Free Community/Health:** 5 projects funded for approximately \$355,000

The following pie chart depicts the percentage breakdown of the distribution of HNMF funds:



PUBLIC OUTREACH

An RFP for HNMF monies was publicly advertised. The Committee's recommendations were developed in a series of publicly noticed meetings.

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COORDINATION

This memorandum was coordinated with the Office of the City Attorney.

/s/

SARA L. HENSLEY
Director, Parks, Recreation and
Neighborhood Services

/s/

LARRY D. LISENBEE
Director, Budget Office

Attachment



2005-2006 Healthy Neighborhood Venture Fund
Funding Recommendations

APP #	ORGANIZATION	PROJECT TITLE	CY5 FUNDING (new applicant requests adjusted to Cycle 5 funding)	CY6 REQUEST	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	CATEGORY	CYCLE 6 FUNDING RECOMMENDATION
EDUCATION/HEALTH CATEGORY										
646	NATIONAL CONFERENCE FOR COMMUNITY AND JUSTICE	Camp Anytown USA, San Jose Project	\$47,039	\$62,718	High	High	High	High	EH	\$37,631
647	YMCA OF SANTA CLARA VALLEY	San Jose AfterSchool - YMCA Lietz and Farnham Elementary	\$53,530	\$104,053	High	High	High	High	EH	\$42,824
651	SAN JOSE PUBLIC LIBRARY	Books for Little Hands	\$172,883	\$179,092	High	High	High	High	EH	\$138,306
668	CITY YEAR SAN JOSE/SILICON VALLEY	City Year After- school Enrichment Programs	\$30,000	\$75,000	High	High	High	High	EH	\$24,000
678	JUNIOR ACHIEVEMENT OF SANTA CLARA COUNTY, INC	Workforce Readiness and Economic Education Program	\$50,000	\$78,000	High	High	High	High	EH	\$40,000
704	FRESH LIFELINES FOR YOUTH, INC. ("F.L.Y.")	Legal Eagle	\$28,581	\$58,306	High	High	High	High	EH	\$22,865
629	CAMPBELL UNION SCHOOL DISTRICT	Winchester Neighborhood Even Start Expansion and Enhancement	\$58,740	\$80,000	High	High	High	High	EH	\$46,992
652	THE UNITY CARE GROUP	Foster Care Youth Academic and Leadership Program	\$97,010	\$100,000	High	High	High	High	EH	\$77,608
655	SACRED HEART COMMUNITY SERVICE	Turn the Tide Children's Education Program	\$65,000	\$80,000	High	High	High	High	EH	\$52,000

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690	SAN JOSE CONSERVATION CORPS	Youth Corps Program	\$57,770	\$113,879	High	High	High	High	EH	\$46,216
697	INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	San Jose Native American Youth Empowerment Program	\$50,063	\$71,000	High	High	High	High	EH	\$40,050
713	THIRD STREET COMMUNITY CENTER	Inspiring Young Minds and Families (IYMAF)	\$47,000	\$133,000	High	High	High	High	EH	\$37,600
676	YMCA OF SANTA CLARA VALLEY	Schools Partnership Project	\$61,608	\$75,000	High	High	High	High	EH	\$49,286
663	PATHFINDER HIGH SCHOOL, INC.	Finding the Path	\$152,760	\$201,000	High	High	High	High	EH	\$122,208
671	BOYS & GIRLS CLUBS OF SILICON VALLEY	Youth Technology Program	\$46,398	\$61,050	High	High	High	High	EH	\$37,118
673	THE BILL WILSON CENTER	School-Based Critical Incident Stress Management Services	\$32,134	\$42,282	High	High	High	High	EH	\$25,707
674	COMMUNITY PARTNERS FOR YOUTH, INC.	Step-Up to Brighter Futures	\$110,344	\$145,189	High	High	High	High	EH	\$88,275
707	GREATER SAN JOSE AFTER-SCHOOL ALL STARS	Middle School Sports League/After School Program	\$121,053	\$159,280	High	High	High	High	EH	\$96,842
631	TOOTH MOBILE	Dental Care for Uninsured and Uninsurable Children of San Jose	\$140,625	\$170,000	Medium	High	High	High	EH	\$105,469

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633	THE BILL WILSON CENTER	Project Safe Place: Safe Place Community Outreach	\$71,200	\$80,000	High	High	High	Medium	EH	\$53,400
662	STUDENT RACING PARTNERS, INC.	Model Racecar Program	\$42,747	\$52,741	High	High	High	Medium	EH	\$32,060
681	SAN JOSE MUSEUM OF ART	Summer Art Studios & Studio 110 Teen Program	\$59,940	\$125,262	High	Medium	High	High	EH	\$44,955
683	SCHOOL HEALTH CLINICS OF SANTA CLARA COUNTY	Washington Neighborhood Health Clinic	\$39,982	\$90,960	High	High	Medium	High	EH	\$29,987
692	CONTINUING DEVELOPMENT, INC.	Provider Training, Resource, and Activity Center (P- TRAC)	\$51,246	\$88,730	Medium	High	High	High	EH	\$38,435
625	SAN JOSE REPERTORY THEATRE	Red Ladder Theatre Company Program	\$32,300	\$68,900	High	High	High	Medium	EH	\$24,225
634	MT. PLEASANT ELEMENTARY SCHOOL DISTRICT	Project F.A.M.E. (Family Advocate Model of Empowerment)	\$76,000	\$100,000	High	Medium	High	High	EH	\$57,000
686	DIGITAL CLUBHOUSE NETWORK	Digital Abled Producers Project	\$95,000	\$125,000	High	High	High	Medium	EH	\$71,250
703	FRESH LIFELINES FOR YOUTH, INC. ("F.L.Y.")	Law For Your Life	\$19,000	\$25,000	High	High	High	Medium	EH	\$14,250
623	THE ROLE MODEL PROGRAM	The Community Classroom Visit Program	\$37,710	\$49,600	Medium	High	Medium	High	EH	
628	SAN JOSE CONSERVATION CORPS.	YouthBuild San Jose	\$89,000	\$89,000	High	High	Low	High	EH	\$62,300

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635	RESOURCE AREA FOR TEACHERS	RAFT Project	\$75,000	\$100,000	Low	High	High	High	EH	\$52,500
636	FRIENDS OUTSIDE IN SANTA CLARA COUNTY	Youth Enrichment Project	\$50,063	\$73,067	High	Medium	High	Medium	EH	
638	SERVICES FOR BRAIN INJURY	After School Program for Children with Brain Injury	\$78,160	\$78,160	High	Medium	High	Medium	EH	
661	RESPIRE, RESEARCH FOR ALZHEIMER'S DISEASE	Rosa Elena Childcare Center	\$36,713	\$36,713	High	Medium	Medium	High	EH	
679	GRAIL FAMILY SERVICES	Children's BEST for Achievement After School Literacy Program	\$40,000	\$67,547	Medium	High	High	Medium	EH	
641	GOODWILL INDUSTRIES OF SANTA CLARA COUNTY	School-To-Career	\$85,423	\$125,000	High	High	High	Low	EH	\$59,796
649	SOUTH BAY CHILDREN'S MEDICAL CENTER	After-Hours, Urgent Care Mobile Clinic for Impoverished Children in East San Jose	\$57,000	\$75,000	Low	High	High	High	EH	\$39,900
653	ETHIOPIAN COMMUNITY SERVICES, INC.	After School Youth Program	\$19,000	\$25,000	High	High	High	Low	EH	\$13,300
656	ACROSS THE BRIDGE FDN dba DOWNTOWN COLLEGE PREPARATORY	Literacy Program: Gatekeeper to Academic Success	\$38,000	\$50,000	High	High	Low	High	EH	\$26,600

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657	THE SAN JOSE DAY NURSERY	Kindergarten Readiness Program	\$102,241	\$134,527	High	High	Low	High	EH	\$71,568
675	THE CATHOLIC CHARITIES OF SANTA CLARA COUNTY	Mentored Literacy Program	\$114,000	\$150,000	Medium	High	High	Low	EH	
710	GARDNER FAMILY HEALTH NETWORK, INC.	Healthy Children Project	\$85,931	\$115,513	Low	High	High	Low	EH	
669	SANTA CLARA COUNTY BLACK CHAMBER OF COMMERCE	Next Gen Business Academy	\$153,003	\$201,320	Medium	Medium	High	Low	EH	
667	THE MEXICAN AMERICAN COMMUNITY SERVICES AGENCY, INC	Street Reach Project	\$84,806	\$84,806	Medium	Low	High	Low	EH	
645	NATIONAL COALITION OF 100 BLACK WOMEN, SILICON VALLEY CHAPTER	Pathfinder: Science, Math and Technology (P:SMT) Program	\$19,391	\$25,515	Medium	Medium	Low	Medium	EH	
706	CAMBODIAN AMERICAN RESOURCE AGENCY	Educational/Cultural Arts Program	\$44,612	\$58,700	Medium	High	Low	Low	EH	
715	MEXICAN HERITAGE CORPORATION OF SAN JOSE	Mariachi Youth Program	\$75,650	\$75,000	High	Low	Low	Low	EH	
EH Category Subtotal			\$3,195,656	\$4,359,910						\$1,822,525

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SENIORS/HEALTH CATEGORY										
624	LIVE OAK ADULT DAY SERVICES	Senior Adult Day Care/Respite	\$40,050	\$60,000	High	High	High	High	SH	\$32,040
626	THE HEALTH TRUST	Meals on Wheels	\$40,923	\$43,750	High	High	High	High	SH	\$32,738
637	SENIOR ADULTS LEGAL ASSISTANCE	Legal Assistance to Elders Expansion Project	\$48,968	\$48,968	High	High	High	High	SH	\$39,174
654	ETHIOPIAN COMMUNITY SERVICES, INC.	Senior Services	\$50,250	\$60,000	High	High	High	High	SH	\$40,200
665	THE CATHOLIC CHARITIES OF SANTA CLARA COUNTY	Older Caregiver Respite and Support Services	\$139,478	\$176,265	High	High	High	High	SH	\$111,582
702	THE CATHOLIC CHARITIES OF SANTA CLARA COUNTY	Support To At-Risk Seniors (STARS)	\$73,188	\$91,859	High	High	High	High	SH	\$58,550
620	SAN JOSE FIRE DEPARTMENT	Senior Safety Education Program	\$77,430	\$79,761	High	High	High	High	SH	\$61,944
630	DEPARTMENT OF PARKS, RECREATION & NEIGHBORHOOD SERVICES	Addressing the Gaps in Aging Services	\$779,499	\$1,017,319	High	High	High	High	SH	\$717,406
632	SANTA CLARA VALLEY BLIND CENTER, INC.	Seniors Living With Vision Loss	\$66,000	\$71,600	High	High	High	High	SH	\$52,800
696	INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	Community Care for American Indian Elders	\$67,637	\$82,000	High	High	High	High	SH	\$54,110

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680	OUTREACH & ESCORT, INC.	Senior Transportation Project	\$205,200	\$270,000	High	High	High	Medium	SH	\$153,900
701	ASIAN AMERICANS FOR COMMUNITY INVOLVEMENT, INC.	Senior Wellness Program	\$40,280	\$53,000	High	High	High	High	SH	\$32,224
639	THE MEXICAN AMERICAN COMMUNITY SERVICES AGENCY, INC.	MACSA Adult Day Health Care Scholarship Project	\$72,257	\$72,257	High	Medium	High	High	SH	\$54,193
642	RESPIRE, RESEARCH FOR ALZHEIMER'S DISEASE	Alzheimer's Activity Center	\$26,700	\$26,700	Medium	High	High	High	SH	\$20,025
689	NEXT DOOR SOLUTIONS TO DOMESTIC VIOLENCE	Mature Alternatives to Violent Environments Now (MAVEN)	\$130,298	\$150,072	High	High	High	Medium	SH	\$97,724
688	EASTERN EUROPEAN SERVICE AGENCY, INC	Seniors Hope	\$48,431	\$108,300	High	High	High	Medium	SH	\$36,323
712	FILIPINO- AMERICAN SENIOR OPPORTUNITIES DEVELOPMENT COUNCIL	Northside Intergenerational Community Project	\$230,939	\$398,110	High	High	High	Medium	SH	\$173,204
622	JEWISH FAMILY SERVICES OF SILICON VALLEY	To Life! A Wellness Program For Seniors	\$46,075	\$60,625	High	High	High	Medium	SH	\$34,556
644	TOOTH MOBILE	Dental Care for Seniors	\$193,800	\$255,000	High	High	High	Medium	SH	\$145,350

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694	BAY AREA LEGAL AID	Senior Legal Advocacy Project	\$49,400	\$65,000	High	High	High	Medium	SH	\$37,050
700	BILLY DEFRANK LESBIAN AND GAY COMMUNITY CENTER	LGBT Senior Services Program	\$71,715	\$72,060	High	High	High	Low	SH	\$50,201
698	EAST BAY COUNSELING AND REFERRAL FOR THE DEAF	Healthy Living Project	\$19,000	\$25,000	High	Medium	High	Medium	SH	
658	SELF-HELP FOR THE ELDERLY	Minority Senior Service Providers Consortium Wellness Project	\$186,900	\$205,845	Medium	High	High	Low	SH	
684	KOREAN AMERICAN COMMUNITY SERVICES	Minority Caregiver Training and Support Project	\$118,071	\$155,356	Low	Medium	Medium	Medium	SH	
SH Category Subtotal			\$2,822,489	\$3,648,847						\$2,035,295

2005-2006 Healthy Neighborhood Venture Fund
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TOBACCO-FREE COMMUNITIES/HEALTH CATEGORY										
640	INNVISION OF SANTA CLARA VALLEY	InnVision's Tobacco- Free Health Project	\$40,050	\$60,000	High	High	High	High	TF	\$32,040
687	SAN JOSE JAZZ SOCIETY	Keep the Music Alive	\$187,500	\$246,955	High	High	High	High	TF	\$150,000
648	PATHWAY SOCIETY, INC.	Pathway to Family Wellness	\$19,401	\$28,604	High	High	Medium	High	TF	\$14,551
693	LUCILE SALTER PACKARD CHILDREN'S HOSPITAL AT STANFORD	Mobile Clinic Outreach Program for Homeless Youth (Teen Health Van)	\$26,354	\$34,676	High	High	High	Medium	TF	\$0
660	AMERICAN LUNG ASSOCIATION OF SANTA CLARA-SAN BENITO COUNTIES	Fostering Tobacco Free Communities	\$126,650	\$150,000	High	High	High	Medium	TF	\$94,988
664	SAN JOSE CHILDREN'S MUSICAL THEATER	Healthy Stages	\$84,524	\$84,699	High	High	High	Medium	TF	\$63,393
627	SAN JOSE POLICE DEPARTMENT	Youth Tobacco Education and Compliance Program (YTEC)	\$54,691	\$84,891	High	Medium	Medium	High	TF	
643	THE NAACP SAN JOSE BRANCH	NAACP Youth Leadership Academy Program	\$19,630	\$39,200	Medium	High	High	Medium	TF	
650	ASIAN AMERICAN RECOVERY SERVICES, INC.	Project Crossroads	\$78,000	\$138,000	High	Medium	High	Medium	TF	

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699	EAST BAY COUNSELING AND REFERRAL AGENCY FOR THE DEAF	Healthy Living Project	\$60,000	\$63,500	High	Medium	High	Medium	TF	
670	THE BOYS & GIRLS CLUBS OF SILICON VALLEY	Tobacco Prevention and Education Program	\$19,000	\$25,000	High	High	Medium	Medium	TF	
714	CENTER FOR TRAINING AND CAREERS (CTC)	Tobacco Free Schools - San Jose	\$35,293	\$46,438	Low	Low	Low	High	TF	
TF Category Subtotal			\$751,093	\$1,001,963						\$354,971

2005-2006 Healthy Neighborhood Venture Fund
Funding Recommendations

APP #	ORGANIZATION	PROJECT TITLE	CY5 FUNDING (new applicant requests adjusted to Cycle 5 funding)	CY6 REQUEST	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	CATEGORY	CYCLE 6 FUNDING RECOMMENDATION
INNOVATIVE CATEGORY										
666	THE CATHOLIC CHARITIES OF SANTA CLARA COUNTY	Independent Living Skills for Relative Children	\$19,299	\$25,394	High	Medium	Medium	High	EH	
659	HOUSING AUTHORITY OF THE COUNTY OF SANTA CLARA	SMARTS Year Round Youth Program	\$95,731	\$125,962	Low	Low	High	High	EH	
709	INTERNATIONAL CHILDREN ASSISTANCE NETWORK	Happy 5	\$124,617	\$163,970	Medium	High	Medium	Low	EH	
Innovative Category Subtotal			\$239,648	\$315,326						
TOTAL CYCLE 6 REQUEST			\$7,008,885	\$9,326,046	(not including off-the-top programs)				\$4,212,791	